

në denarë

| Gjithsej 2016 | |
|--------------------|--------------------|
| Planifikim | Realizim |
| | 14.453,131 |
| 319,411,000 | 286,870,804 |
| 43,133,000 | 28,971,001 |
| 7,750,000 | 7,102,477 |
| 0 | 0 |
| 11,483,000 | 5,175,427 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 23,900,000 | 16,693,097 |
| 0 | 0 |
| 0 | 0 |
| 2,505,000 | 2,273,415 |
| 0 | 0 |
| 700,000 | 630,342 |
| 795,000 | 619,333 |
| 300,000 | 446,428 |
| 710,000 | 577,312 |
| 13,200,000 | 5,554,262 |
| 0 | 0 |
| 0 | 0 |
| 13,200,000 | 5,554,262 |
| 0 | 0 |
| 260,573,000 | 250,072,126 |
| 250,623,000 | 248,971,379 |
| 9,950,000 | 1,100,747 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
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| 0 | 0 |

| Gjithsej 2016 | |
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| Planifikim | Realizim |
| 319,411,000 | 272,417,673 |
| 203,290,000 | 200,610,580 |
| 146,265,000 | 144,820,739 |
| 54,125,000 | 53,518,753 |
| 2,900,000 | 2,271,088 |
| 1,750,000 | 1,209,225 |
| 0 | 0 |
| 550,000 | 269,779 |
| 1,200,000 | 939,446 |
| 57,211,000 | 41,065,735 |
| 490,000 | 180,911 |
| 22,403,000 | 19,555,210 |
| 2,486,000 | 1,335,060 |
| 10,558,000 | 4,446,032 |
| 17,176,000 | 13,300,439 |
| 4,098,000 | 2,248,083 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 11,550,000 | 9,701,211 |
| 0 | 0 |
| 0 | 0 |
| 150,000 | 30,000 |
| 11,400,000 | 9,671,211 |
| 50,000 | 0 |
| 50,000 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 45,560,000 | 19,830,922 |
| 650,000 | 108,942 |
| 0 | 0 |
| 44,200,000 | 19,406,026 |
| 710,000 | 315,954 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |