

ERROR

203,436,000 108,459,000 1,300,000 1,750,000 212,237,000 212,237,000 9,950,000 5,950,000 0 0 426,923,000 328,396,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40	Paga dhe kompensime	19,716,000	17,359,000	0	0	185,917,000	186,046,000	0	0	0	0	205,633,000	203,405,000
401	Paga themelore	12,062,000	10,582,000	0	0	135,930,000	135,730,000	0	0	0	0	147,992,000	146,312,000
402	Kontribute per sigurim social	4,254,000	3,927,000	0	0	49,987,000	50,316,000	0	0	0	0	54,241,000	54,243,000
404	Kontribute	3,400,000	2,850,000	0	0	0	0	0	0	0	0	3,400,000	2,850,000
41	Rezerva dhe shpenzime te padefinuara	2,600,000	1,220,000	0	0	0	0	0	0	0	0	2,600,000	1,220,000
412	Rezerva te perhershme (shpensime te paparashikueshme)	800,000	420,000	0	0	0	0	0	0	0	0	800,000	420,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,800,000	800,000	0	0	0	0	0	0	0	0	1,800,000	800,000
42	Mallra dhe sherbime	63,070,000	24,030,000	1,300,000	1,750,000	25,920,000	25,991,000	1,750,000	1,750,000	0	0	92,040,000	53,521,000
420	Shpensime te rruges dhe ditore	790,000	460,000	0	0	0	0	0	0	0	0	790,000	460,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	14,620,000	6,770,000	200,000	200,000	11,670,000	9,995,000	0	0	0	0	26,490,000	16,965,000
423	Materiale dhe inventar i imet	1,450,000	600,000	600,000	1,050,000	960,000	555,000	50,000	50,000	0	0	3,060,000	2,255,000
424	Riparime dhe mirembajtje te vazhdueshme	14,750,000	5,920,000	300,000	300,000	7,040,000	8,729,000	0	0	0	0	22,090,000	14,949,000
425	Sherbime kontraktuese	26,830,000	7,200,000	200,000	200,000	5,880,000	6,457,000	1,000,000	1,000,000	0	0	33,910,000	14,857,000
426	Shpenzime te tjera rrjedhese	4,630,000	3,080,000	0	0	370,000	255,000	700,000	700,000	0	0	5,700,000	4,035,000
46	Subvencione dhe transferime	18,600,000	15,250,000	0	0	0	0	100,000	100,000	0	0	18,700,000	15,350,000
463	Transferime deri te organizatat joqeveritare	450,000	750,000	0	0	0	0	0	0	0	0	450,000	750,000
464	Transferime te ndryshme	18,150,000	14,500,000	0	0	0	0	100,000	100,000	0	0	18,250,000	14,600,000
47	Benefite sociale	300,000	50,000	0	0	0	0	0	0	0	0	300,000	50,000
471	Kompensime sociale	300,000	50,000	0	0	0	0	0	0	0	0	300,000	50,000
48	Shpenzime kapitale	99,150,000	50,550,000	0	0	400,000	200,000	8,100,000	4,100,000	0	0	107,650,000	54,850,000
480	Blerje e pajisjeve dhe makinerive	550,000	250,000	0	0	0	0	100,000	100,000	0	0	650,000	350,000
482	Objekte te tjera ndertimore	94,100,000	49,800,000	0	0	0	0	8,000,000	4,000,000	0	0	102,100,000	53,800,000
483	Blerje mobiljesh	1,500,000	500,000	0	0	400,000	200,000	0	0	0	0	1,900,000	700,000
486	Blerje automjetesh	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0