

203,436,000 108,459,000 1,300,000 1,750,000 212,237,000 212,237,000 9,950,000 5,950,000 0 0 426,923,000 328,396,000

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40	Paga dhe kompensime	19,716,000	17,359,000	0	0	185,917,000	186,046,000	0	0	0	0	205,633,000	203,405,000
401	Paga themelore	12,062,000	10,582,000	0	0	135,930,000	135,730,000	0	0	0	0	147,992,000	146,312,000
402	Kontribute per sigurim social	4,254,000	3,927,000	0	0	49,987,000	50,316,000	0	0	0	0	54,241,000	54,243,000
404	Kontribute	3,400,000	2,850,000	0	0	0	0	0	0	0	0	3,400,000	2,850,000
41	Rezerva dhe shpenzime te padefinuara	2,600,000	1,220,000	0	0	0	0	0	0	0	0	2,600,000	1,220,000
412	Rezerva te perhershme (shpensime te paparashikueshme)	800,000	420,000	0	0	0	0	0	0	0	0	800,000	420,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,800,000	800,000	0	0	0	0	0	0	0	0	1,800,000	800,000
42	Mallra dhe sherbime	63,070,000	24,030,000	1,300,000	1,750,000	25,920,000	25,991,000	1,750,000	1,750,000	0	0	92,040,000	53,521,000
420	Shpensime te rruges dhe ditore	790,000	460,000	0	0	0	0	0	0	0	0	790,000	460,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	14,620,000	6,770,000	200,000	200,000	11,670,000	9,995,000	0	0	0	0	26,490,000	16,965,000
423	Materiale dhe inventar i imet	1,450,000	600,000	600,000	1,050,000	960,000	555,000	50,000	50,000	0	0	3,060,000	2,255,000
424	Riparime dhe mirembajtje te vazhdueshme	14,750,000	5,920,000	300,000	300,000	7,040,000	8,729,000	0	0	0	0	22,090,000	14,949,000
425	Sherbime kontraktuese	26,830,000	7,200,000	200,000	200,000	5,880,000	6,457,000	1,000,000	1,000,000	0	0	33,910,000	14,857,000
426	Shpenzime te tjera rrjedhese	4,630,000	3,080,000	0	0	370,000	255,000	700,000	700,000	0	0	5,700,000	4,035,000
46	Subvencione dhe transferime	18,600,000	15,250,000	0	0	0	0	100,000	100,000	0	0	18,700,000	15,350,000
463	Transferime deri te organizatat joqeveritare	450,000	750,000	0	0	0	0	0	0	0	0	450,000	750,000
464	Transferime te ndryshme	18,150,000	14,500,000	0	0	0	0	100,000	100,000	0	0	18,250,000	14,600,000
47	Benefite sociale	300,000	50,000	0	0	0	0	0	0	0	0	300,000	50,000
471	Kompensime sociale	300,000	50,000	0	0	0	0	0	0	0	0	300,000	50,000
48	Shpenzime kapitale	99,150,000	50,550,000	0	0	400,000	200,000	8,100,000	4,100,000	0	0	107,650,000	54,850,000
480	Blerje e pajisjeve dhe makinerive	550,000	250,000	0	0	0	0	100,000	100,000	0	0	650,000	350,000
482	Objekte te tjera ndertimore	94,100,000	49,800,000	0	0	0	0	8,000,000	4,000,000	0	0	102,100,000	53,800,000
483	Blerje mobiljesh	1,500,000	500,000	0	0	400,000	200,000	0	0	0	0	1,900,000	700,000
486	Blerje automjetesh	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0