

203,436,000 108,459,000 1,300,000 1,750,000 212,237,000 212,237,000 9,950,000 5,950,000 0 0 426,923,000 328,396,000

Kategoria Z'ri	P`rshkrimi	T` ardhura nga Buxheti		T` ardhura nga aktivitetet vet` financuese		T` ardhura nga dotacionet		T` ardhura nga donacionet		T` ardhura nga kredite		GJITHSEJ T~ HYRAT	
		Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
71	T~ ARDHURA TATIMORE	77,627,000	37,600,000	0	0	0	0	0	0	0	0	77,627,000	37,600,000
	711 Tatimi mbi te ardhurat, mbi fitimin dhe fitimet kapitale	10,527,000	9,200,000	0	0	0	0	0	0	0	0	10,527,000	9,200,000
	713 Tatime mbi pronen	27,100,000	11,400,000	0	0	0	0	0	0	0	0	27,100,000	11,400,000
	717 Tatim mbi sherbime specifike	40,000,000	17,000,000	0	0	0	0	0	0	0	0	40,000,000	17,000,000
72	TE ARDHURA JOTATIMORE	2,000,000	2,200,000	1,300,000	1,750,000	0	0	0	0	0	0	3,300,000	3,950,000
	722 Gjoha, taksa gjyqesore dhe administrative	500,000	300,000	0	0	0	0	0	0	0	0	500,000	300,000
	723 Taksa dhe kompensime	0	0	1,100,000	1,550,000	0	0	0	0	0	0	1,100,000	1,550,000
	724 Sherbime te tjera qeveritare	500,000	1,300,000	0	0	0	0	0	0	0	0	500,000	1,300,000
	725 Te ardhura te tjera jotatimore	1,000,000	600,000	200,000	200,000	0	0	0	0	0	0	1,200,000	800,000
73	TE ARDHURAT KAPITALE	43,550,000	18,800,000	0	0	0	0	0	0	0	0	43,550,000	18,800,000
	733 Shitja e truallit dhe investime jomateriale	43,550,000	18,800,000	0	0	0	0	0	0	0	0	43,550,000	18,800,000
74	TRANSFERE DHE DONACIONE	80,259,000	49,859,000	0	0	212,237,000	212,237,000	9,950,000	5,950,000	0	0	302,446,000	268,046,000
	741 Transfete nga nivelet tjera te pushtetit	80,259,000	49,859,000	0	0	212,237,000	212,237,000	0	0	0	0	292,496,000	262,096,000
	742 Donacione nga shtetet e huaja	0	0	0	0	0	0	9,950,000	5,950,000	0	0	9,950,000	5,950,000