

BI LANS NA PRI HODI - rebal ans

Ni vo na: Potstavka

170,282,053 214,226,330 2,530,000 2,530,000 236,476,268 236,921,873 19,750,000 19,750,000 0 0 429,038,321 473,428,203

Kategorija Stavka	O P I S	Buxetski prihodi		Prihodi od samofinansiranja-aktivnosti		Prihodi od dotacij		Prihodi od donacij		Prihodi od krediti		Skupni prihodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
71	DANO^NI PRI HODI	38,965,000	38,965,000	0	0	0	0	0	0	0	0	38,965,000	38,965,000
711	Danok od dohod, od dobi vka i od kapi tal ni dobi vki	8,400,000	8,400,000	0	0	0	0	0	0	0	0	8,400,000	8,400,000
711111	Danok na plati na vraboteni lica kaj koristi te i edinki te koristi na sredstva od buxetot na rm, edinci te na lokalnata samouprava i gradot skopje i fondovi te osnovani so zakon	1,700,000	1,700,000	0	0	0	0	0	0	0	0	1,700,000	1,700,000
711112	Danok na plati na vraboteni lica vo trgovski druf tva, javni pretprijati ja, kaj trgovci i kaj drugi pravni i fizi-ki lica { to vr{ at dejnost koi ne se koristi i edinki koristi na buxetot	6,000,000	6,000,000	0	0	0	0	0	0	0	0	6,000,000	6,000,000
711114	Danok na plati ostvareni vo stranstvo	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
711133	Danok na dohod od fizi-ki lica koi se zani mavaat so zanaet-i ska dejnost	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
711139	Danok na dohod na Prihodi od zanaet-i ska dejnost spored pau{ al no utvrden neto pri hod	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
711140	Kamata za nenavremeno plawe na personal en Danok na dohod od zanaet-i ska dejnost	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
713	Danoci na imot	15,065,000	15,065,000	0	0	0	0	0	0	0	0	15,065,000	15,065,000
713111	Danok na imot od fizi-ki lica	4,165,000	4,165,000	0	0	0	0	0	0	0	0	4,165,000	4,165,000
713112	Danok na imot po povi soka stapka	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
713113	Danok na imot od pravni lica	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
713211	Danok na nasl edstvo i podarok	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
713311	Danok na promet na nedvi`nosti	6,000,000	6,000,000	0	0	0	0	0	0	0	0	6,000,000	6,000,000
713312	Danok na promet na nedvi`nosti po povi soka stapka	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
713512	Kamata za nenavremeno plawe na Danokot na imot	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
717	Danoci na specifi- ni uslugi	15,500,000	15,500,000	0	0	0	0	0	0	0	0	15,500,000	15,500,000
717112	Komunal na Taksa za i staknuvawe na firmi, odnosno naziv na delovna prostori ja	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
717115	Komunal na Taksa za koristeve na ulici sopatni-ki, tovarni, motorni vozi la, avtobusi, specijalni vozi la i motorci kl i, { to se plawa pri regi straci ja na vozi la ta	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
717116	Komunal na Taksa za koristeve i odr`uvawe na javno osvetlenie	8,000,000	8,000,000	0	0	0	0	0	0	0	0	8,000,000	8,000,000
717131	Komunal na Taksa za koristeve na prostorot pred delovni prostori i za vr{ewe na dejnost	0	0	0	0	0	0	0	0	0	0	0	0
717133	Komunal na Taksa za koristeve muzika vojavnite lokal i	0	0	0	0	0	0	0	0	0	0	0	0
717134	Komunal na Taksa za postavuvawe na vifri ni za izlo`uvawe na stoki nadvor od delovni te prostori i	0	0	0	0	0	0	0	0	0	0	0	0

717136 Komunal na Taksa za kori stewe na prostorot za parki rawe na motorni vozi l a	0	0	0	0	0	0	0	0	0	0	0	0
717137 Nadomest za ureduvawe na grade` no zemji { te	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
72 NEDANO^NI PRI HODI	1,150,000	1,150,000	2,530,000	2,530,000	0	0	0	0	0	0	3,680,000	3,680,000
722 Gl obi , sudski i admi ni strati vni taksi	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
722315 Admi ni strati vni Taksi koi se pl a}aat za spi si te i dejstvi jata kaj organi te na op{ ti nata	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
723 Taksi i nadomestoci	0	0	2,100,000	2,100,000	0	0	0	0	0	0	2,100,000	2,100,000
723019 Drugi obrazovni Taksi	0	0	550,000	550,000	0	0	0	0	0	0	550,000	550,000
723111 cel odnevna i pret{ kol ska gri ` a	0	0	950,000	950,000	0	0	0	0	0	0	950,000	950,000
723410	0	0	0	0	0	0	0	0	0	0	0	0
723911 Zakupni na od objekti	0	0	600,000	600,000	0	0	0	0	0	0	600,000	600,000
724 Drugi vl adi ni usl ugi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
724125 Pri hodi od tenderi (javni nara-ki)	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
724165 Nadomest za l zdavawe na i moten l i st	0	0	0	0	0	0	0	0	0	0	0	0
725 Drugi nedano-ni pri hodi	400,000	400,000	430,000	430,000	0	0	0	0	0	0	830,000	830,000
725939 Ostanati nedano-ni Pri hodi	400,000	400,000	430,000	430,000	0	0	0	0	0	0	830,000	830,000
73 KAPI TALNI PRI HODI	8,850,000	8,850,000	0	0	0	0	0	0	0	0	8,850,000	8,850,000
733 Proda` ba na zemji [te i nematerij al ni vl o` uvawa	8,850,000	8,850,000	0	0	0	0	0	0	0	0	8,850,000	8,850,000
733111 Pri hodi od proda` ba na nei zgradeno grade` no zamji { te vo sopstvenost na republ i ka makedoni ja	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
733118 Nadomest za detal ni geol o{ ki i stra` uvawa	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
733119 Nadomest za koncesi i za ekspl oataci ja na mi neral ni surovi ni (po osnova na prostor)	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
733120 Nadomest za koncesi i za ekspl oataci ja na mi neral ni surovi ni (po osnova na ekspl oati rana mi neral na surovi na)	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
733131 Pri hodi od Nadomest za dol gotraen zakup i vremen zakup na grade` no zemji { te	0	0	0	0	0	0	0	0	0	0	0	0
733137 Nadomest za koncesi i za ekspl oataci ja na mi neral ni surovi ni (po osnov na prostor) koi se pri hod na el s	0	0	0	0	0	0	0	0	0	0	0	0
733138 Nadomest za koncesi i za ekspl oataci ja na mi neral ni surovi ni (po osnov na ekspl oati rana mi neral na surovi na) koj e pri hod na el s	0	0	0	0	0	0	0	0	0	0	0	0
733144 Nadomest za utvrduvanje na praven status na bespravno i zgradeni objekti	7,000,000	7,000,000	0	0	0	0	0	0	0	0	7,000,000	7,000,000
74 TRANSFERI I DONACI I	121,317,053	165,261,330	0	0	236,476,268	236,921,873	19,750,000	19,750,000	0	0	377,543,321	421,933,203
741 Transf eri od drugi ni voa na vl ast	121,317,053	165,261,330	0	0	236,476,268	236,921,873	0	0	0	0	357,793,321	402,183,203
741111 Tekovni transf eri od drugi ni voa na vl ast	0	0	0	0	0	0	0	0	0	0	0	0
741113 Transf eri od buxeti te na f ondovi te	19,000,000	62,944,277	0	0	0	0	0	0	0	0	19,000,000	62,944,277
741114 Prenesen vi { ok na Pri hodi od prethodnata godi na	51,823,601	51,823,601	0	0	6,289,000	6,734,605	0	0	0	0	58,112,601	58,558,206
741115 Dotaci i na op{ ti nata, od Pri hodi od ddv	30,493,452	30,493,452	0	0	0	0	0	0	0	0	30,493,452	30,493,452
741120 Bl ok dotaci i na op{ ti nata po odde l ni nameni	0	0	0	0	230,187,268	230,187,268	0	0	0	0	230,187,268	230,187,268
741211 Kapi tal ni transf eri od drugi ni voa na vl ast	20,000,000	20,000,000	0	0	0	0	0	0	0	0	20,000,000	20,000,000
742 Donaci i od stranstvo	0	0	0	0	0	0	19,750,000	19,750,000	0	0	19,750,000	19,750,000
742114 Pri hodi od evropskata uni ja	0	0	0	0	0	0	19,750,000	19,750,000	0	0	19,750,000	19,750,000
742115 Pri hodi od evropski te dr` avi	0	0	0	0	0	0	0	0	0	0	0	0
742119 Drugi op{ ti i tekovni donaci i	0	0	0	0	0	0	0	0	0	0	0	0

BI LANS NA PRI HODI - rebalans

Ni vo na: Potstavka

214,226,330 219,654,902 2,530,000 2,530,000 236,921,873 236,921,873 19,750,000 19,750,000 0 13,357,782 473,428,203 492,214,557

Kategorija Stavka	O P I S	Buxetski prihodi		Prihodi od samofinansiranja-aktivnosti		Prihodi od dotacij		Prihodi od donacij		Prihodi od krediti		Skupni prihodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
71	DANO^NI PRI HODI	38,965,000	38,965,000	0	0	0	0	0	0	0	0	38,965,000	38,965,000
711	Danok od dohod, od dobi vka i od kapi tal ni dobi vki	8,400,000	8,400,000	0	0	0	0	0	0	0	0	8,400,000	8,400,000
711111	Danok na plati na vraboteni lica kaj koristi te i edi	1,700,000	1,700,000	0	0	0	0	0	0	0	0	1,700,000	1,700,000
711112	Danok na plati na vraboteni lica vo trgovski dru{tva,	6,000,000	6,000,000	0	0	0	0	0	0	0	0	6,000,000	6,000,000
711114	Danok na plati ostvareni vo stranstvo	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
711133	Danok na dohod od fizi-ki lica koi se zani mavaat so z	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
711139	Danok na dohod na Prihodi od zanaet-i ska dejnost spor	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
711140	Kamata za nenavremeno plawe na personal en Danok r	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
713	Danoci na i mot	15,065,000	15,065,000	0	0	0	0	0	0	0	0	15,065,000	15,065,000
713111	Danok na i mot od fizi-ki lica	4,165,000	4,165,000	0	0	0	0	0	0	0	0	4,165,000	4,165,000
713112	Danok na i mot po povi soka stapka	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
713113	Danok na i mot od pravni lica	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
713211	Danok na nasl edstvo i podarok	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
713311	Danok na promet na nedvi`nosti	6,000,000	6,000,000	0	0	0	0	0	0	0	0	6,000,000	6,000,000
713312	Danok na promet na nedvi`nosti po povi soka stapka	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
713512	Kamata za nenavremeno plawe na Danokot na i mot	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
717	Danoci na specifi-`ni uslugi	15,500,000	15,500,000	0	0	0	0	0	0	0	0	15,500,000	15,500,000
717112	Komunal na Taksa za i staknuvawe na firma, odnosno na	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
717115	Komunal na Taksa za koristi stewe na ulici so patni-ki, tr	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
717116	Komunal na Taksa za koristi stewe i odr`uvawe na javno os	8,000,000	8,000,000	0	0	0	0	0	0	0	0	8,000,000	8,000,000
717131	Komunal na Taksa za koristi stewe na prostorot pred del o	0	0	0	0	0	0	0	0	0	0	0	0
717133	Komunal na Taksa za koristi stewe muzi ka vo javni te lokal	0	0	0	0	0	0	0	0	0	0	0	0
717134	Komunal na Taksa za postavuvawe na vi trini za izo`ur	0	0	0	0	0	0	0	0	0	0	0	0
717136	Komunal na Taksa za koristi stewe na prostorot za parki ra	0	0	0	0	0	0	0	0	0	0	0	0
717137	Nadomest za ureduvawe na grade`no zemji {te	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
72	NEDANO^NI PRI HODI	1,150,000	1,150,000	2,530,000	2,530,000	0	0	0	0	0	0	3,680,000	3,680,000
722	Gl obi , sudski i admi ni strati vni taksi	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
722315	Admi ni strati vni Taksi koi se plaaat za spisi te i dej	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
723	Taksi i nadomestoci	0	0	2,100,000	2,100,000	0	0	0	0	0	0	2,100,000	2,100,000
723019	Drugi obrazovni Taksi	0	0	550,000	550,000	0	0	0	0	0	0	550,000	550,000
723111	cel odnevna i pret{kol ska gri`a	0	0	950,000	950,000	0	0	0	0	0	0	950,000	950,000
723410		0	0	0	0	0	0	0	0	0	0	0	0

723911 Zakupni na od objekti	0	0	600,000	600,000	0	0	0	0	0	0	0	600,000	600,000
724 Drugi vladni uslugi	150,000	150,000	0	0	0	0	0	0	0	0	0	150,000	150,000
724125 Prihodi od tenderi (javni nara-ki)	150,000	150,000	0	0	0	0	0	0	0	0	0	150,000	150,000
724165 Nadomest za lzdavawe na imoten list	0	0	0	0	0	0	0	0	0	0	0	0	0
725 Drugi nedano-ni prihodi	400,000	400,000	430,000	430,000	0	0	0	0	0	0	0	830,000	830,000
725939 Ostanati nedano-ni Prihodi	400,000	400,000	430,000	430,000	0	0	0	0	0	0	0	830,000	830,000
73 KAPI TALNI PRIHODI	8,850,000	8,850,000	0	0	0	0	0	0	0	0	0	8,850,000	8,850,000
733 Proda`ba na zemji [tei nematerijalni vlo`uvawa	8,850,000	8,850,000	0	0	0	0	0	0	0	0	0	8,850,000	8,850,000
733111 Prihodi od prodan`ba na nei zgradenograde`no zamji { t	1,500,000	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000
733118 Nadomest za detalni geolo`ki istra`uvawa	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000	100,000
733119 Nadomest za koncesije za eksploatacija nami neralni si	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000	100,000
733120 Nadomest za koncesije za eksploatacija nami neralni si	150,000	150,000	0	0	0	0	0	0	0	0	0	150,000	150,000
733131 Prihodi od Nadomest za dolgotraen zakupi vremen zak	0	0	0	0	0	0	0	0	0	0	0	0	0
733137 Nadomest za koncesije za eksploatacija nami neralni si	0	0	0	0	0	0	0	0	0	0	0	0	0
733138 Nadomest za koncesije za eksploatacija nami neralni si	0	0	0	0	0	0	0	0	0	0	0	0	0
733144 Nadomest za utvrduvanje na praven status na bespravnc	7,000,000	7,000,000	0	0	0	0	0	0	0	0	0	7,000,000	7,000,000
74 TRANSFERI I DONACI I	165,261,330	170,689,902	0	0	236,921,873	236,921,873	19,750,000	19,750,000	0	0	0	421,933,203	427,361,775
741 Transferi od drugimi voa na vlast	165,261,330	170,689,902	0	0	236,921,873	236,921,873	0	0	0	0	0	402,183,203	407,611,775
741111 Tekovni transferi od drugimi voa na vlast	0	0	0	0	0	0	0	0	0	0	0	0	0
741113 Transferi od buxetite na fondovite	62,944,277	62,944,277	0	0	0	0	0	0	0	0	0	62,944,277	62,944,277
741114 Prenesen vi`ok na Prihodi od prethodnata godina	51,823,601	50,252,173	0	0	6,734,605	6,734,605	0	0	0	0	0	58,558,206	56,986,778
741115 Dotacije na op`tinata, od Prihodi od ddv	30,493,452	30,493,452	0	0	0	0	0	0	0	0	0	30,493,452	30,493,452
741120 Blok dotacije na op`tinata po oddelni nameni	0	0	0	0	230,187,268	230,187,268	0	0	0	0	0	230,187,268	230,187,268
741211 Kapitalni transferi od drugimi voa na vlast	20,000,000	27,000,000	0	0	0	0	0	0	0	0	0	20,000,000	27,000,000
742 Donacije od stranstvo	0	0	0	0	0	0	19,750,000	19,750,000	0	0	0	19,750,000	19,750,000
742114 Prihodi od evropskata unija	0	0	0	0	0	0	19,750,000	19,750,000	0	0	0	19,750,000	19,750,000
742115 Prihodi od evropski te`ravi	0	0	0	0	0	0	0	0	0	0	0	0	0
742119 Drugi op`tini tekovni donacije	0	0	0	0	0	0	0	0	0	0	0	0	0
75 DOMA`NO ZADOL`UVAWE	0	0	0	0	0	0	0	0	0	0	13,357,782	0	13,357,782
754 Drugo doma`no zadol`uvawe	0	0	0	0	0	0	0	0	0	13,357,782	0	13,357,782	
754111 Drugi doma`ni zadol`uvawa	0	0	0	0	0	0	0	0	0	13,357,782	0	13,357,782	

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219,654,902 222,654,902 2,530,000 2,530,000 236,921,873 236,921,873 19,750,000 19,750,000 13,357,782 13,357,782 492,214,557 492,214,557

Kategorija Stavka	O P I S	Buxetski prihodi		Prihodi od samofinansiranja-aktivnosti		Prihodi od dotacij		Prihodi od donacij		Prihodi od krediti		Skupni prihodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
71	DANO^NI PRI HODI	38,965,000	37,765,000	0	0	0	0	0	0	0	0	38,965,000	37,765,000
711	Danok od dohod, od dobi vka i od kapi tal ni dobi vki	8,400,000	8,400,000	0	0	0	0	0	0	0	0	8,400,000	8,400,000
713	Danoci na imot	15,065,000	13,065,000	0	0	0	0	0	0	0	0	15,065,000	13,065,000
717	Danoci na speci f i -ni usl ugi	15,500,000	16,300,000	0	0	0	0	0	0	0	0	15,500,000	16,300,000
72	NEDANO^NI PRI HODI	1,150,000	1,150,000	2,530,000	2,530,000	0	0	0	0	0	0	3,680,000	3,680,000
722	Gl obi , sudski i admi ni strati vni taksi	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
723	Taksi i nadomestoci	0	0	2,100,000	2,100,000	0	0	0	0	0	0	2,100,000	2,100,000
724	Drugi vl adni ni usl ugi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
725	Drugi nedano-ni prihodi	400,000	400,000	430,000	430,000	0	0	0	0	0	0	830,000	830,000
73	KAPI TALNI PRI HODI	8,850,000	10,050,000	0	0	0	0	0	0	0	0	8,850,000	10,050,000
733	Proda`bana zemlji [tei nematerijalni vlo`uvawa	8,850,000	10,050,000	0	0	0	0	0	0	0	0	8,850,000	10,050,000
74	TRANSFERI I DONACI I	170,689,902	173,689,902	0	0	236,921,873	236,921,873	19,750,000	19,750,000	0	0	427,361,775	430,361,775
741	Transferi od drugi ni voa na vl ast	170,689,902	173,689,902	0	0	236,921,873	236,921,873	0	0	0	0	407,611,775	410,611,775
742	Donacii od stranstvo	0	0	0	0	0	0	19,750,000	19,750,000	0	0	19,750,000	19,750,000
75	DOMA{ NO ZADOL@UVAWE	0	0	0	0	0	0	0	0	13,357,782	13,357,782	13,357,782	13,357,782
754	Drugo doma{ no zadol`uvawe	0	0	0	0	0	0	0	0	13,357,782	13,357,782	13,357,782	13,357,782

BI LANS NA RASHODI - rebalans

Ni vo na: Stavka

219,654,902 222,654,902 2,530,000 2,530,000 236,921,873 236,921,873 19,750,000 19,750,000 13,357,782 13,357,782 492,214,557 495,214,557

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40	PLATI I NADOMESTOCI	18,363,000	16,668,000	0	0	203,664,200	201,314,200	0	0	0	0	222,027,200	217,982,200
401	Osnovni plati	11,785,000	10,390,000	0	0	147,790,000	145,990,000	0	0	0	0	159,575,000	156,380,000
402	Pri donesi za socialno osiguruvawe	3,778,000	3,778,000	0	0	55,874,200	55,324,200	0	0	0	0	59,652,200	59,102,200
404	Nadomestoci	2,800,000	2,500,000	0	0	0	0	0	0	0	0	2,800,000	2,500,000
41	REZERVI I NEDEFINIRANI RASHODI	450,000	480,000	0	0	0	0	0	0	0	0	450,000	480,000
412	Postojana rezerva (nepredvidivi rashodi)	150,000	180,000	0	0	0	0	0	0	0	0	150,000	180,000
413	Tekovni rezervi (raznovidni rashodi)	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
42	STOKI I USLUGI	61,177,781	61,670,217	2,430,000	2,430,000	32,137,673	34,027,673	164,700	164,700	0	0	95,910,154	98,292,590
420	Patni i dnevni rashodi	720,000	300,000	0	0	0	0	0	0	0	0	720,000	300,000
421	Komunalni uslugi, greewe, komuni kacija i transport	19,575,545	20,362,981	530,000	530,000	10,630,000	11,470,000	0	0	0	0	30,735,545	32,362,981
423	Materijali i siten inventar	669,576	459,576	1,200,000	1,200,000	1,080,000	820,000	55,620	55,620	0	0	3,005,196	2,535,196
424	Popravki i tekovno odravawe	15,818,506	16,588,506	500,000	500,000	14,857,673	16,206,173	0	0	0	0	31,176,179	33,294,679
425	Dogovorni uslugi	20,938,311	20,483,311	200,000	200,000	5,220,000	5,181,500	109,080	109,080	0	0	26,467,391	25,973,891
426	Drugi tekovni rashodi	3,455,843	3,475,843	0	0	350,000	350,000	0	0	0	0	3,805,843	3,825,843
46	SUBVENCII I TRANSFERI	15,071,907	15,551,899	0	0	0	400,000	0	0	0	0	15,071,907	15,951,899
461	Subvencija za javni pretprijatija	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
463	Transferi do nevladinih organizacija	1,100,000	1,000,000	0	0	0	0	0	0	0	0	1,100,000	1,000,000
464	Razni transferi	4,971,907	5,551,899	0	0	0	400,000	0	0	0	0	4,971,907	5,951,899
47	SOCIJALNI BENEFICII	0	0	0	0	0	0	0	0	0	0	0	0
471	Socialni nadomestoci	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	124,592,214	128,284,786	100,000	100,000	1,120,000	1,180,000	19,585,300	19,585,300	13,357,782	13,357,782	158,755,296	162,507,868
480	Kupuvawe na oprema i ma{ini	600,000	600,000	100,000	100,000	720,000	780,000	1,301,300	1,301,300	0	0	2,721,300	2,781,300
482	Drugi grade`ni objekti	122,107,214	126,399,786	0	0	0	0	12,000,000	12,000,000	13,357,782	13,357,782	147,464,996	151,757,568
483	Kupuvawe na mebel	600,000	0	0	0	400,000	400,000	0	0	0	0	1,000,000	400,000
486	Kupuvawe na vozi la	1,285,000	1,285,000	0	0	0	0	6,284,000	6,284,000	0	0	7,569,000	7,569,000

BI LANS NA RASHODI - rebalans

Ni vo na: Potstavka

170,282,053 214,226,330 2,530,000 2,530,000 236,476,268 236,921,873 19,750,000 19,750,000 0 0 429,038,321 473,428,203

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40	PLATI I NADOMESTOCI	19,153,000	19,153,000	0	0	200,819,000	200,819,000	0	0	0	0	219,972,000	219,972,000
401	Osnovni plati	11,875,000	11,875,000	0	0	145,990,000	145,990,000	0	0	0	0	157,865,000	157,865,000
401110	Osnovni plati -funkcioneri	750,000	750,000	0	0	0	0	0	0	0	0	750,000	750,000
401120	Osnovni plati -dr`avni slu`benici	8,000,000	8,000,000	0	0	0	0	0	0	0	0	8,000,000	8,000,000
401130	Osnovni plati -drugi vraboteni	1,700,000	1,700,000	0	0	135,350,000	135,350,000	0	0	0	0	137,050,000	137,050,000
401310	Personalen danok na dohod od plata	1,025,000	1,025,000	0	0	10,640,000	10,640,000	0	0	0	0	11,665,000	11,665,000
401320	Personalen danok na dohod od nadomestoci	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
402	Pri donesi za socialno osiguruvawe	3,778,000	3,778,000	0	0	54,829,000	54,829,000	0	0	0	0	58,607,000	58,607,000
402110	Osnovni pri donesi za PIO	2,505,000	2,505,000	0	0	36,580,000	36,580,000	0	0	0	0	39,085,000	39,085,000
402190	Drugi pri donesi za PIO	0	0	0	0	0	0	0	0	0	0	0	0
402210	Osnovni pri donesi za zdravstvo	1,033,000	1,033,000	0	0	14,793,000	14,793,000	0	0	0	0	15,826,000	15,826,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	71,000	71,000	0	0	1,016,000	1,016,000	0	0	0	0	1,087,000	1,087,000
402290	Drugi pri donesi za Fondot za zdravstvo	0	0	0	0	0	0	0	0	0	0	0	0
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	169,000	169,000	0	0	2,440,000	2,440,000	0	0	0	0	2,609,000	2,609,000
402390	Drugi pri donesi do Agencijata za vrabotuvawe	0	0	0	0	0	0	0	0	0	0	0	0
404	Nadomestoci	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
404150	Drugi nadomestoci	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
41	REZERVE I NEDEFINIRANI RASHODI	750,000	750,000	0	0	0	0	0	0	0	0	750,000	750,000
412	Postojana rezerva (nepredvidivi rashodi)	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
412110	Postojana rezerva (nepredvidivi rashodi)	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
413	Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
413110	Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
42	STOKI I USLUGI	61,317,781	61,175,217	2,430,000	2,430,000	33,637,268	34,182,873	164,700	164,700	0	0	97,549,749	97,952,790
420	Patni i dnevni rashodi	770,000	770,000	0	0	0	0	0	0	0	0	770,000	770,000
420110	Patuvawe vo zemjata - hranarina (dnevni ca)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000

BI LANS NA RASHODI - rebalans

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420120	Patuvawe vo zemjata - patni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420130	Patuvawe vo zemjata - smestuvawe	110,000	110,000	0	0	0	0	0	0	0	0	110,000	110,000
420210	Patuvawe vo stranstvo - hranari na (dnevni ca)	160,000	160,000	0	0	0	0	0	0	0	0	160,000	160,000
420220	Patuvawe vo stranstvo - patni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
420230	Patuvawe vo stranstvo - smestuvawe	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
421	Komunalni uslugi, greewe, komunikacija i transport	20,045,545	19,902,981	530,000	530,000	10,030,000	10,030,000	0	0	0	0	30,605,545	30,462,981
421110	Elektrina energija	18,146,414	18,015,827	150,000	150,000	1,660,000	1,660,000	0	0	0	0	19,956,414	19,825,827
421120	Vodovod i kanalizacija	60,000	60,000	50,000	50,000	410,000	410,000	0	0	0	0	520,000	520,000
421130	ubretari na	0	0	100,000	100,000	1,130,000	1,130,000	0	0	0	0	1,230,000	1,230,000
421190	Drugi komunalni taksi i uslugi	0	0	0	0	0	0	0	0	0	0	0	0
421220	Drva	0	0	0	0	1,200,000	1,200,000	0	0	0	0	1,200,000	1,200,000
421240	Te-nigori va	300,000	300,000	150,000	150,000	5,200,000	5,200,000	0	0	0	0	5,650,000	5,650,000
421310	Po{ta	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
421320	Tel efoni i tel efaks	800,000	800,000	80,000	80,000	430,000	430,000	0	0	0	0	1,310,000	1,310,000
421390	Drugi tro{oci za komunikacija	0	0	0	0	0	0	0	0	0	0	0	0
421410	Gori va i masla (motorni vozi la)	699,131	687,154	0	0	0	0	0	0	0	0	699,131	687,154
421420	Registracija na motorni vozi la	35,000	35,000	0	0	0	0	0	0	0	0	35,000	35,000
421440	Transport na l uje	0	0	0	0	0	0	0	0	0	0	0	0
423	Materijali i siten inventar	669,576	669,576	1,200,000	1,200,000	1,080,000	1,080,000	55,620	55,620	0	0	3,005,196	3,005,196
423110	Kancelarijski materijali	300,000	300,000	200,000	200,000	400,000	400,000	7,560	7,560	0	0	907,560	907,560
423120	Spisani ja, vesnici i drugi izdani ja za kori stewe od strana na vraboteni te	0	0	0	0	130,000	130,000	0	0	0	0	130,000	130,000
423190	Drugi admini strativni materijali	0	0	0	0	0	0	0	0	0	0	0	0
423210	Materijali za AOP	0	0	0	0	0	0	0	0	0	0	0	0
423310	Uni Formi	0	0	0	0	0	0	22,680	22,680	0	0	22,680	22,680

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansi ravnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423410	Prehranbeni produkti i pijaaci	269,576	269,576	600,000	600,000	0	0	16,200	16,200	0	0	885,776	885,776
423610	Nastavno-obrazovni pomagala	0	0	0	0	0	0	9,180	9,180	0	0	9,180	9,180
423710	Sredstva za odr`uvawe na hi gi ena	100,000	100,000	200,000	200,000	350,000	350,000	0	0	0	0	650,000	650,000
423720	Materijal i za razni popravki	0	0	0	0	0	0	0	0	0	0	0	0
423810	Siten inventar	0	0	200,000	200,000	200,000	200,000	0	0	0	0	400,000	400,000
423990	Drugi materijal i	0	0	0	0	0	0	0	0	0	0	0	0
424	Popravki i tekovno odr`uvawe	15,838,506	15,838,506	500,000	500,000	17,307,268	17,752,873	0	0	0	0	33,645,774	34,091,379
424110	Popravki i servisi ravena lesni vozi la (vkl u- uva • rezervni delovi ,gumi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
424210	Odr`uvawe na zgradi	35,000	35,000	500,000	500,000	16,487,268	16,932,873	0	0	0	0	17,022,268	17,467,873
424220	Uslugi za obezbeduvawe na objekti	0	0	0	0	0	0	0	0	0	0	0	0
424230	Dezinfekcija, dezinsekcija i deratizacija	30,000	30,000	0	0	120,000	120,000	0	0	0	0	150,000	150,000
424320	Odr`uvawe na avtopati , ulici i pati ta	3,445,697	3,445,697	0	0	0	0	0	0	0	0	3,445,697	3,445,697
424390	Odr`uvawe na drugi gradbi	9,100,000	9,100,000	0	0	0	0	0	0	0	0	9,100,000	9,100,000
424410	Popravki i odr`uvawe na mebel	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	250,000	250,000	0	0	600,000	600,000	0	0	0	0	850,000	850,000
424430	Popravki i odr`uvawe na ma{ini	0	0	0	0	0	0	0	0	0	0	0	0
424440	Popravki i odr`uvawe na druga oprema	0	0	0	0	0	0	0	0	0	0	0	0
424510	Odr`uvawe na zeleni povr{ini okolu zgradi	0	0	0	0	0	0	0	0	0	0	0	0
424590	Odr`uvawe na drugi zeleni povr{ini	2,377,809	2,377,809	0	0	0	0	0	0	0	0	2,377,809	2,377,809
425	Dogovorni uslugi	20,938,311	20,938,311	200,000	200,000	4,920,000	4,920,000	109,080	109,080	0	0	26,167,391	26,167,391
425250	Osiguruvawe na nedvignosti i prava	30,000	30,000	0	0	320,000	320,000	0	0	0	0	350,000	350,000
425260	Osiguruvawe na motorni vozi la	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
425290	Drugi finansijski uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425310	Pravni uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425320	Sudski ve{ta-ewa	0	0	0	0	0	0	0	0	0	0	0	0
425360	Plawa na sudski taksi	0	0	0	0	0	0	0	0	0	0	0	0
425490	Drugi zdravstveni usugi	0	0	0	0	0	0	0	0	0	0	0	0
425640	Izrobotka na prostorni i urbani stiki-kiplanovi	15,791,061	15,791,061	0	0	0	0	0	0	0	0	15,791,061	15,791,061
425740	Dopolnitelni aktivnosti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
425760	Prevozni usugi vobrazovani eto	0	0	0	0	3,000,000	3,000,000	10,800	10,800	0	0	3,010,800	3,010,800
425790	Drugi obrazovni usugi	0	0	0	0	0	0	0	0	0	0	0	0
425910	Preveduva-i	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425920	Usugi za kopirawe, pe-atewe i izdavawe	300,000	300,000	0	0	0	0	6,480	6,480	0	0	306,480	306,480
425940	Ru{ewe na objekti	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425970	Konsultantski usugi	307,250	307,250	0	0	0	0	0	0	0	0	307,250	307,250
425980	Nadzor nad odr`uvawena i zgradbata	0	0	0	0	0	0	0	0	0	0	0	0
425990	Drugi dogovorni usugi	3,500,000	3,500,000	200,000	200,000	1,600,000	1,600,000	91,800	91,800	0	0	5,391,800	5,391,800
426	Drugi tekovni rashodi	3,055,843	3,055,843	0	0	300,000	400,000	0	0	0	0	3,355,843	3,455,843
426110	^lenari ni vo me unarnodni organizacii	0	0	0	0	0	0	0	0	0	0	0	0
426120	^lenari ni vodomacni organizacii	769,832	769,832	0	0	0	0	0	0	0	0	769,832	769,832
426210	Rashodi za reprezentacija	536,011	536,011	0	0	0	0	0	0	0	0	536,011	536,011
426310	Seminari i konf erencii	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
426410	Objavuvawena oglasii	800,000	800,000	0	0	300,000	400,000	0	0	0	0	1,100,000	1,200,000
426990	Drugi operativni rashodi	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
46	SUBVENCII I TRANSFERI	18,998,335	19,040,899	0	0	0	0	0	0	0	0	18,998,335	19,040,899
461	Subvencii zajavni pretprijatija	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
461130	Subvencii zajavni komunalni pretprijatija	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
463	Transferi donevlnadi ni organizacii	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000

BI LANS NA RASHODI - rebalans

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170,282,053 214,226,330 2,530,000 2,530,000 236,476,268 236,921,873 19,750,000 19,750,000 0 0 429,038,321 473,428,203

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
463110	Transfери do zdru`enija na gra ani i fondaci i	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
463170	Transfери do pol i ti -ki parti i	0	0	0	0	0	0	0	0	0	0	0	0
464	Razni transfери	7,998,335	8,040,899	0	0	0	0	0	0	0	0	7,998,335	8,040,899
464110	Sti pendi i za studenti	0	0	0	0	0	0	0	0	0	0	0	0
464130	Sti pendi i za posl edi pl omski studi i	0	0	0	0	0	0	0	0	0	0	0	0
464910	Pl a}awe po sudski re{eni ja	5,098,335	5,240,899	0	0	0	0	0	0	0	0	5,098,335	5,240,899
464940	Transfери pri penzi oni rawe	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
464990	Drugi transfери	2,000,000	1,900,000	0	0	0	0	0	0	0	0	2,000,000	1,900,000
47	SOCI JALNI BENEFICI I	0	0	0	0	0	0	0	0	0	0	0	0
471	Soci jal ni nadomestoci	0	0	0	0	0	0	0	0	0	0	0	0
471990	Druga soci jal na pomo{	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPI TALNI RASHODI	70,062,937	114,107,214	100,000	100,000	2,020,000	1,920,000	19,585,300	19,585,300	0	0	91,768,237	135,712,514
480	Kupuvawe na oprema i ma{ i ni	500,000	600,000	100,000	100,000	720,000	720,000	1,301,300	1,301,300	0	0	2,621,300	2,721,300
480140	Kupuvawe na i nformati -ka i vi deo oprema	500,000	600,000	100,000	100,000	720,000	720,000	51,300	51,300	0	0	1,371,300	1,471,300
480190	Kupuvawe na druga oprema	0	0	0	0	0	0	1,250,000	1,250,000	0	0	1,250,000	1,250,000
482	Drugi grade`ni objekti	67,662,937	111,607,214	0	0	0	0	12,000,000	12,000,000	0	0	79,662,937	123,607,214
482110	Podgotvuvawe proekti , vkl u-uvaj}i di zajn na ul i ci , pati { ta i avtopati	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482120	I zgradba na ul i ci , pati { ta i avtopati	36,194,913	36,194,913	0	0	0	0	0	0	0	0	36,194,913	36,194,913
482130	Rekonstrukci ja na ul i ci , pati { ta i avtopati	8,448,119	18,737,278	0	0	0	0	0	0	0	0	8,448,119	18,737,278
482310	Podgotvuvawe proekti , vkl u-uvaj}i di zajn na pre-i sti tel ni stani ci i kol ektori	0	0	0	0	0	0	0	0	0	0	0	0
482320	I zgradba na pre-i sti tel ni stani ci i kol ektori	7,718,471	37,373,589	0	0	0	0	0	0	0	0	7,718,471	37,373,589
482330	Rekonstrukci ja na pre-i sti tel ni stani ci i kol ektori	0	0	0	0	0	0	0	0	0	0	0	0
482710	Podgotvuvawe proekti , vkl u-uvaj}i di zajn na kapaci teti za vodosnabduvawe	0	0	0	0	0	0	0	0	0	0	0	0

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
482720	I zgradba na kapaciteti za vodosnabduvawe	0	4,000,000	0	0	0	0	0	0	0	0	0	4,000,000
482730	Rekonstrukcija na kapaciteti za vodosnabduvawe	0	0	0	0	0	0	0	0	0	0	0	0
482910	Podgotvuvawe proekti vkljuvujudi zajna drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482920	I zgradba na drugi objekti	13,416,996	13,416,996	0	0	0	0	12,000,000	12,000,000	0	0	25,416,996	25,416,996
482930	Rekonstrukcija na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482940	Nadzor nad izgradbata	1,384,438	1,384,438	0	0	0	0	0	0	0	0	1,384,438	1,384,438
483	Kupuvawe na mebel	600,000	600,000	0	0	1,300,000	1,200,000	0	0	0	0	1,900,000	1,800,000
483110	Kupuvawe na kancelarijski mebel	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
483120	Kupuvawe na uili in mebel	0	0	0	0	1,300,000	1,200,000	0	0	0	0	1,300,000	1,200,000
486	Kupuvawe na vozi la	1,300,000	1,300,000	0	0	0	0	6,284,000	6,284,000	0	0	7,584,000	7,584,000
486110	Kupuvawe na motorni vozi la	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
486120	Kupuvawe na kamioni	0	0	0	0	0	0	6,284,000	6,284,000	0	0	6,284,000	6,284,000

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40	PLATI I NADOMESTOCI	19,153,000	18,363,000	0	0	200,819,000	203,664,200	0	0	0	0	219,972,000	222,027,200
401	Osnovni plati	11,875,000	11,785,000	0	0	145,990,000	147,790,000	0	0	0	0	157,865,000	159,575,000
401110	Osnovni plati -funkcioneri	750,000	750,000	0	0	0	0	0	0	0	0	750,000	750,000
401120	Osnovni plati -dr`avni slu`benici	8,000,000	8,000,000	0	0	0	0	0	0	0	0	8,000,000	8,000,000
401130	Osnovni plati -drugi vraboteni	1,700,000	1,700,000	0	0	135,350,000	137,150,000	0	0	0	0	137,050,000	138,850,000
401310	Personalen danok na dohod od plata	1,025,000	1,025,000	0	0	10,640,000	10,640,000	0	0	0	0	11,665,000	11,665,000
401320	Personalen danok na dohod od nadomestoci	400,000	310,000	0	0	0	0	0	0	0	0	400,000	310,000
402	Pri donesi za socijalno osiguruvawe	3,778,000	3,778,000	0	0	54,829,000	55,874,200	0	0	0	0	58,607,000	59,652,200
402110	Osnovni pri donesi za PIO	2,505,000	2,505,000	0	0	36,580,000	37,380,000	0	0	0	0	39,085,000	39,885,000
402190	Drugi pri donesi za PIO	0	0	0	0	0	5,200	0	0	0	0	0	5,200
402210	Osnovni pri donesi za zdravstvo	1,033,000	1,033,000	0	0	14,793,000	15,030,000	0	0	0	0	15,826,000	16,063,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	71,000	71,000	0	0	1,016,000	1,016,000	0	0	0	0	1,087,000	1,087,000
402290	Drugi pri donesi za Fondot za zdravstvo	0	0	0	0	0	2,500	0	0	0	0	0	2,500
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	169,000	169,000	0	0	2,440,000	2,440,000	0	0	0	0	2,609,000	2,609,000
402390	Drugi pri donesi do Agencijata za vrabotuvawe	0	0	0	0	0	500	0	0	0	0	0	500
404	Nadomestoci	3,500,000	2,800,000	0	0	0	0	0	0	0	0	3,500,000	2,800,000
404150	Drugi nadomestoci	3,500,000	2,800,000	0	0	0	0	0	0	0	0	3,500,000	2,800,000
41	REZERVE I NEDEFINIRANI RASHODI	750,000	450,000	0	0	0	0	0	0	0	0	750,000	450,000
412	Postojana rezerva (nepredvidivi rashodi)	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
412110	Postojana rezerva (nepredvidivi rashodi)	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
413	Tekovni rezervi (raznovidni rashodi)	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000
413110	Tekovni rezervi (raznovidni rashodi)	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000
42	STOKI I USLUGI	61,317,781	61,035,217	2,430,000	2,430,000	34,182,873	32,137,673	164,700	164,700	0	0	98,095,354	95,767,590
420	Patni i dnevni rashodi	770,000	720,000	0	0	0	0	0	0	0	0	770,000	720,000
420110	Patuvawe vo zemjata - hranarina (dnevni ca)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420120	Patuvawe vo zemjata - patni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420130	Patuvawe vo zemjata - smestuvawe	110,000	110,000	0	0	0	0	0	0	0	0	110,000	110,000
420210	Patuvawe vo stranstvo - hranari na (dnevni ca)	160,000	160,000	0	0	0	0	0	0	0	0	160,000	160,000
420220	Patuvawe vo stranstvo - patni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
420230	Patuvawe vo stranstvo - smestuvawe	300,000	250,000	0	0	0	0	0	0	0	0	300,000	250,000
421	Komunalni uslugi, greewe, komunikacija i transport	20,045,545	19,432,981	530,000	530,000	10,030,000	10,510,000	0	0	0	0	30,605,545	30,472,981
421110	Elektrina energija	18,146,414	17,515,827	150,000	150,000	1,660,000	1,660,000	0	0	0	0	19,956,414	19,325,827
421120	Vodovod i kanalizacija	60,000	60,000	50,000	50,000	410,000	430,000	0	0	0	0	520,000	540,000
421130	Ubretnari na	0	0	100,000	100,000	1,130,000	890,000	0	0	0	0	1,230,000	990,000
421190	Drugi komunalni taksi i uslugi	0	0	0	0	0	0	0	0	0	0	0	0
421220	Drva	0	0	0	0	1,200,000	900,000	0	0	0	0	1,200,000	900,000
421240	Te-nigori va	300,000	330,000	150,000	150,000	5,200,000	6,200,000	0	0	0	0	5,650,000	6,680,000
421310	Poceta	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
421320	Telefon i telefaks	800,000	800,000	80,000	80,000	430,000	430,000	0	0	0	0	1,310,000	1,310,000
421390	Drugi trosci za komunikacija	0	0	0	0	0	0	0	0	0	0	0	0
421410	Gori va i masla (motorni vozi la)	699,131	687,154	0	0	0	0	0	0	0	0	699,131	687,154
421420	Registracija na motorni vozi la	35,000	35,000	0	0	0	0	0	0	0	0	35,000	35,000
421440	Transport na luge	0	0	0	0	0	0	0	0	0	0	0	0
423	Materijali i siten inventar	669,576	669,576	1,200,000	1,200,000	1,080,000	870,000	55,620	55,620	0	0	3,005,196	2,795,196
423110	Kancelarijski materijali	300,000	300,000	200,000	200,000	400,000	340,000	7,560	7,560	0	0	907,560	847,560
423120	Spisanija, vesnici i drugi izdanija za korištee od strana na vraboteni te	0	0	0	0	130,000	0	0	0	0	0	130,000	0
423190	Drugi administativni materijali	0	0	0	0	0	0	0	0	0	0	0	0
423210	Materijali za AOP	0	0	0	0	0	0	0	0	0	0	0	0
423310	Uniformi	0	0	0	0	0	0	22,680	22,680	0	0	22,680	22,680

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Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansi-rakitvosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423410 Prehranbeni produkti i pijaaci	269,576	269,576	600,000	600,000	0	0	16,200	16,200	0	0	885,776	885,776
423610 Nastavno-obrazovni pomagala	0	0	0	0	0	0	9,180	9,180	0	0	9,180	9,180
423710 Sredstva za odr`uvawe na hi`ena	100,000	100,000	200,000	200,000	350,000	400,000	0	0	0	0	650,000	700,000
423720 Materiali za razni popravki	0	0	0	0	0	0	0	0	0	0	0	0
423810 Sintinventar	0	0	200,000	200,000	200,000	130,000	0	0	0	0	400,000	330,000
423990 Drugi materiali	0	0	0	0	0	0	0	0	0	0	0	0
424 Popravki i tekovnodr`uvawe	15,838,506	15,818,506	500,000	500,000	17,752,873	14,987,673	0	0	0	0	34,091,379	31,306,179
424110 Popravki i servisirawe na lesni vozi la (vkl u-ava • rezervni delovi, gumi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
424210 Odr`uvawe na zgradi	35,000	35,000	500,000	500,000	16,932,873	14,647,673	0	0	0	0	17,467,873	15,182,673
424220 Uslugi za obezbeduvawe na objekti	0	0	0	0	0	0	0	0	0	0	0	0
424230 Dezin`ekcija, dezinsekcija i deratizacija	30,000	30,000	0	0	120,000	120,000	0	0	0	0	150,000	150,000
424320 Odr`uvawe na avtopati, ulici i patista	3,445,697	3,445,697	0	0	0	0	0	0	0	0	3,445,697	3,445,697
424390 Odr`uvawe na drugi gradbi	9,100,000	9,080,000	0	0	0	0	0	0	0	0	9,100,000	9,080,000
424410 Popravki i odr`uvawe na mebel	0	0	0	0	100,000	0	0	0	0	0	100,000	0
424420 Popravki i odr`uvawe na softverska i hardverska oprema	250,000	250,000	0	0	600,000	220,000	0	0	0	0	850,000	470,000
424430 Popravki i odr`uvawe na ma{ini	0	0	0	0	0	0	0	0	0	0	0	0
424440 Popravki i odr`uvawe na druga oprema	0	0	0	0	0	0	0	0	0	0	0	0
424510 Odr`uvawe na zeleni povr{ini okolu zgradi	0	0	0	0	0	0	0	0	0	0	0	0
424590 Odr`uvawe na drugi zeleni povr{ini	2,377,809	2,377,809	0	0	0	0	0	0	0	0	2,377,809	2,377,809
425 Dogovorni uslugi	20,938,311	20,938,311	200,000	200,000	4,920,000	5,420,000	109,080	109,080	0	0	26,167,391	26,667,391
425250 Osi guruvawe na nedvignosti i prava	30,000	30,000	0	0	320,000	20,000	0	0	0	0	350,000	50,000
425260 Osi guruvawe na motorni vozi la	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
425290 Drugi finansijski uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425310 Pravni uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425320	Sudski ve{ta-ewa	0	0	0	0	0	0	0	0	0	0	0	0
425360	Plata}awe na sudski taksi	0	0	0	0	0	0	0	0	0	0	0	0
425490	Drugi zdravstveni uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425640	l zrobotka na prostorni i urbani sti -ki planovi	15,791,061	15,791,061	0	0	0	0	0	0	0	0	15,791,061	15,791,061
425740	Dopolni telni aktivnosti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
425760	Prevozni uslugi v obrazovani eto	0	0	0	0	3,000,000	3,000,000	10,800	10,800	0	0	3,010,800	3,010,800
425790	Drugi obrazovni uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425910	Preveduva-i	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425920	Uslugi za kopi rawe, pe-atewe i zdavawe	300,000	300,000	0	0	0	0	6,480	6,480	0	0	306,480	306,480
425940	Ru{ewe na objekti	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425970	Konsultantski uslugi	307,250	307,250	0	0	0	0	0	0	0	0	307,250	307,250
425980	Nadzor nad odr`uvawe na i zgradbata	0	0	0	0	0	0	0	0	0	0	0	0
425990	Drugi dogovorni uslugi	3,500,000	3,500,000	200,000	200,000	1,600,000	2,400,000	91,800	91,800	0	0	5,391,800	6,191,800
426	Drugi tekovni rashodi	3,055,843	3,455,843	0	0	400,000	350,000	0	0	0	0	3,455,843	3,805,843
426110	^l enari ni vo me unarnodni organi zaci i	0	0	0	0	0	0	0	0	0	0	0	0
426120	^l enari ni vo doma{ni organi zaci i	769,832	769,832	0	0	0	0	0	0	0	0	769,832	769,832
426210	Rashodi za reprezentacija	536,011	536,011	0	0	0	0	0	0	0	0	536,011	536,011
426310	Seminari i konf erenci i	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
426410	Objavuvawe na ogl asi	800,000	800,000	0	0	400,000	350,000	0	0	0	0	1,200,000	1,150,000
426990	Drugi operativni rashodi	800,000	1,200,000	0	0	0	0	0	0	0	0	800,000	1,200,000
46	SUBVENCII I TRANSFERI	18,898,335	15,214,471	0	0	0	0	0	0	0	0	18,898,335	15,214,471
461	Subvencii zajavni pretprijatija	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
461130	Subvencii za javni komunalni pretprijatija	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
463	Transferi do nevladinski organi zaci i	2,000,000	1,100,000	0	0	0	0	0	0	0	0	2,000,000	1,100,000

BI LANS NA RASHODI - rebalans

Ni vo na: Potstavka

214,226,330 219,654,902 2,530,000 2,530,000 236,921,873 236,921,873 19,750,000 19,750,000 0 13,357,782 473,428,203 492,214,557

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
463110	Transfери do zdru`enija na gra ani i fondaci i	2,000,000	1,100,000	0	0	0	0	0	0	0	0	2,000,000	1,100,000
463170	Transfери do pol i ti -ki parti i	0	0	0	0	0	0	0	0	0	0	0	0
464	Razni transfери	7,898,335	5,114,471	0	0	0	0	0	0	0	0	7,898,335	5,114,471
464110	Sti pendi i za studenti	0	0	0	0	0	0	0	0	0	0	0	0
464130	Sti pendi i za posl edi pl omski studi i	0	0	0	0	0	0	0	0	0	0	0	0
464910	Pl a}awe po sudski re`eni ja	5,098,335	3,464,471	0	0	0	0	0	0	0	0	5,098,335	3,464,471
464940	Transfери pri penzi oni rawe	900,000	500,000	0	0	0	0	0	0	0	0	900,000	500,000
464990	Drugi transfери	1,900,000	1,150,000	0	0	0	0	0	0	0	0	1,900,000	1,150,000
47	SOCI JALNI BENEFICI I	0	0	0	0	0	0	0	0	0	0	0	0
471	Soci jal ni nadomestoci	0	0	0	0	0	0	0	0	0	0	0	0
471990	Druga soci jal na pomo{	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPIT ALNI RASHODI	114,107,214	124,592,214	100,000	100,000	1,920,000	1,120,000	19,585,300	19,585,300	0	13,357,782	135,712,514	158,755,296
480	Kupuvawe na oprema i ma{ i ni	600,000	600,000	100,000	100,000	720,000	720,000	1,301,300	1,301,300	0	0	2,721,300	2,721,300
480140	Kupuvawe na i nformati -ka i vi deo oprema	600,000	600,000	100,000	100,000	720,000	720,000	51,300	51,300	0	0	1,471,300	1,471,300
480190	Kupuvawe na druga oprema	0	0	0	0	0	0	1,250,000	1,250,000	0	0	1,250,000	1,250,000
482	Drugi grade`ni objekti	111,607,214	122,107,214	0	0	0	0	12,000,000	12,000,000	0	0	123,607,214	134,107,214
482110	Podgotvuvawe proekti , vkl u-uvaj}i di zajna ul i ci , pati { ta i avtopati	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482120	I zgradba na ul i ci , pati { ta i avtopati	36,194,913	43,194,913	0	0	0	0	0	0	0	0	36,194,913	43,194,913
482130	Rekonstrukci ja na ul i ci , pati { ta i avtopati	18,737,278	18,737,278	0	0	0	0	0	0	0	0	18,737,278	18,737,278
482310	Podgotvuvawe proekti , vkl u-uvaj}i di zajna pre-i sti tel ni stani ci i kol ektori	0	0	0	0	0	0	0	0	0	0	0	0
482320	I zgradba na pre-i sti tel ni stani ci i kol ektori	37,373,589	37,373,589	0	0	0	0	0	0	0	0	37,373,589	37,373,589
482330	Rekonstrukci ja na pre-i sti tel ni stani ci i kol ektori	0	0	0	0	0	0	0	0	0	0	0	0
482710	Podgotvuvawe proekti , vkl u-uvaj}i di zajna kapaci teti za vodosnabduvawe	0	0	0	0	0	0	0	0	0	0	0	0

BI LANS NA RASHODI - rebalans

Ni vo na: Potstavka

214,226,330 219,654,902 2,530,000 2,530,000 236,921,873 236,921,873 19,750,000 19,750,000 0 13,357,782 473,428,203 492,214,557

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
482720	I zgradba na kapaciteti za vodosnabduvawe	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
482730	Rekonstrukcija na kapaciteti za vodosnabduvawe	0	0	0	0	0	0	0	0	0	0	0	0
482910	Podgotvuvawe proekti vključujući di zajna drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482920	I zgradba na drugi objekti	13,416,996	16,916,996	0	0	0	0	12,000,000	12,000,000	0	13,357,782	25,416,996	42,274,778
482930	Rekonstrukcija na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482940	Nadzor nad izgradbata	1,384,438	1,384,438	0	0	0	0	0	0	0	0	1,384,438	1,384,438
483	Kupuvawe na mebel	600,000	600,000	0	0	1,200,000	400,000	0	0	0	0	1,800,000	1,000,000
483110	Kupuvawe na kancelarijski mebel	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
483120	Kupuvawe na uili in mebel	0	0	0	0	1,200,000	400,000	0	0	0	0	1,200,000	400,000
486	Kupuvawe na vozi la	1,300,000	1,285,000	0	0	0	0	6,284,000	6,284,000	0	0	7,584,000	7,569,000
486110	Kupuvawe na motorni vozi la	1,300,000	1,285,000	0	0	0	0	0	0	0	0	1,300,000	1,285,000
486120	Kupuvawe na kamioni	0	0	0	0	0	0	6,284,000	6,284,000	0	0	6,284,000	6,284,000